

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCN STREAM

1	Name of the College/Institute: SHOBHA BABAR INSTITUTE OF NURSING Code: BSCN152154 Stream: BSCN Year: 2026-27 Location: AT/POST - GARDI, (VITA - MAYANI ROAD), TAL - KHANAPUR, DIST - SANGLI,Sangli, Khanapur (Vita)				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	72727	7273	80000
	Fee for Academic Year 2024-25	Approved	72727	7273	80000
	Fee for Academic Year 2023-24	Approved	0	0	0
	Fee for Academic Year 2022-23	Approved	0	0	0
	Fee for Academic Year 2021-22	Approved	0	0	0
	Fee for Academic Year 2020-21	Approved	0	0	0
	Fee for Academic Year 2019-20	Approved	0	0	0
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 80000			
	C) Hospital Status:	Own	Date of Hospital Establishment :	01/04/2016	
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3343900	55732
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	20000	333
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3363900	56065
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2024-25	1103685	18395
4.2.1	a) Less income	462760	7713
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4004825	66747
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (42754) or Total interest allowable limited to 3% of 4.2.2 (120145) whichever is lower	42754	713
4.2.2.2	Total 4.2.2 + 4.2.2.1	4047579	67460
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	404758	6746
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	183821	3064
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 0 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	360000	6000
4.4	Depreciation on other assets at approved rates	440010	7334
4.5	Total of (4.2.2.2 to 4.4)	5436168	90603
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(38+0+2+0+0+0) (Excluding TFWS, J&K, and Repeaters)	40	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	60	
4.9	Per Student Fee (4.5/4.8)	90603	
4.9.1	Total Tuition Fee (4.9 + 4530 Vacancy Allowance) (5% increase due to less admissions if any)	95133	
4.10	Development fee (10% of 4.9.1)	9513	
4.10.1	Total fee (4.9.1 + 4.10)	104646	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0	0	

https://ay26-27.mahafportal.org/ssi_prp_25/abc.php?q=printcheck_list1&stream=BSCN&st=st1&year=2026-27



	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0	
	Placement of students - 0% - Add = 0	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9513)) or Limited 15% of Tuition Fee(4.9.1- (14270)) whichever is less.	9513
4.10.4	Total Fee (4.9.1 + 4.10.3)	104646

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Regular Students University Exam Fee Income	144890
2	Eligibility Fee Income	200000
3	Registration Fee Income	87000
4	Sale of Prospectors Brochure	30000
Total		462760

Date 17/12/2025

Place Gardi



Secretary

Signature and Seal of person authorized in terms of section 2 (i) of the Act with Code No.

Tal-Khanapur, Dist-Sangli

OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)